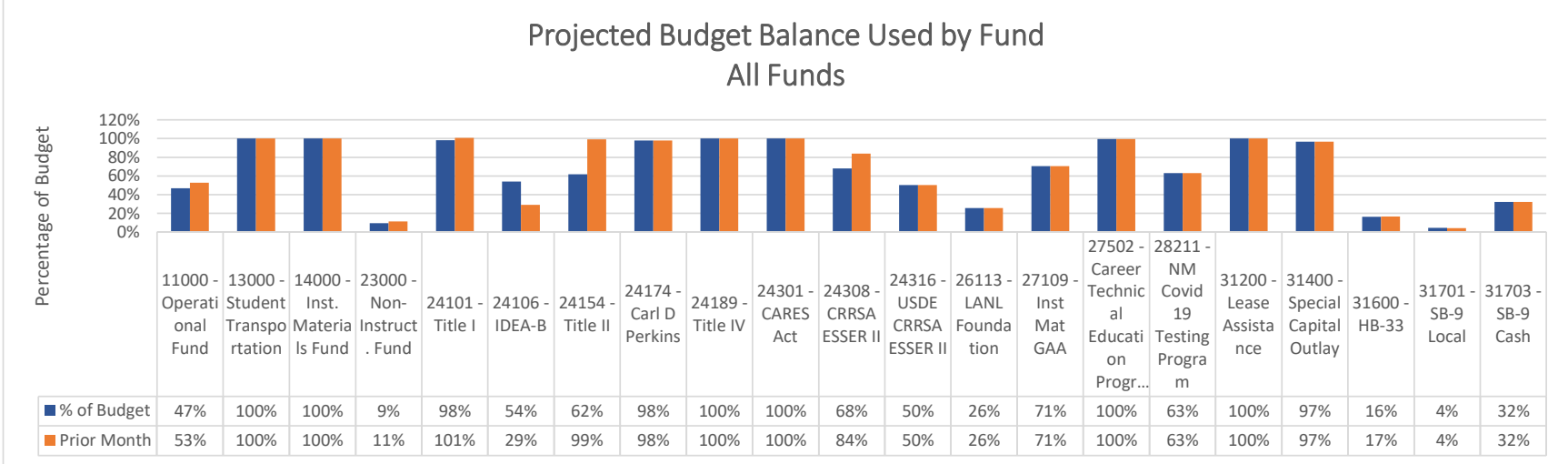
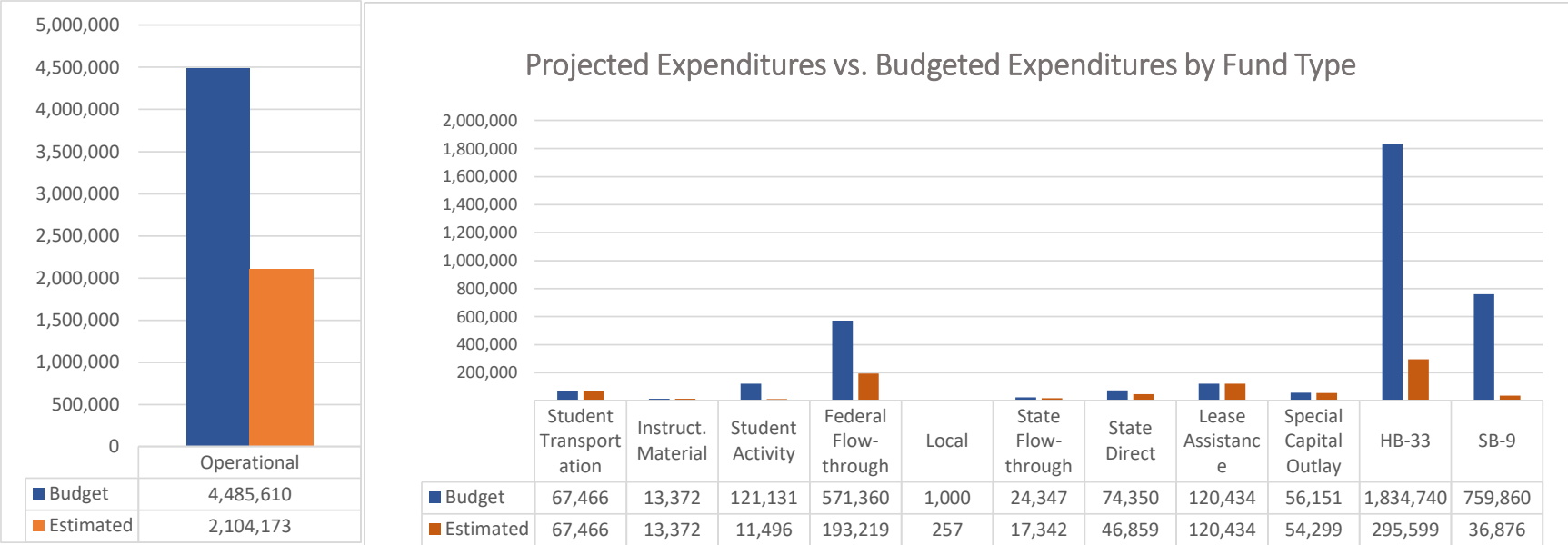
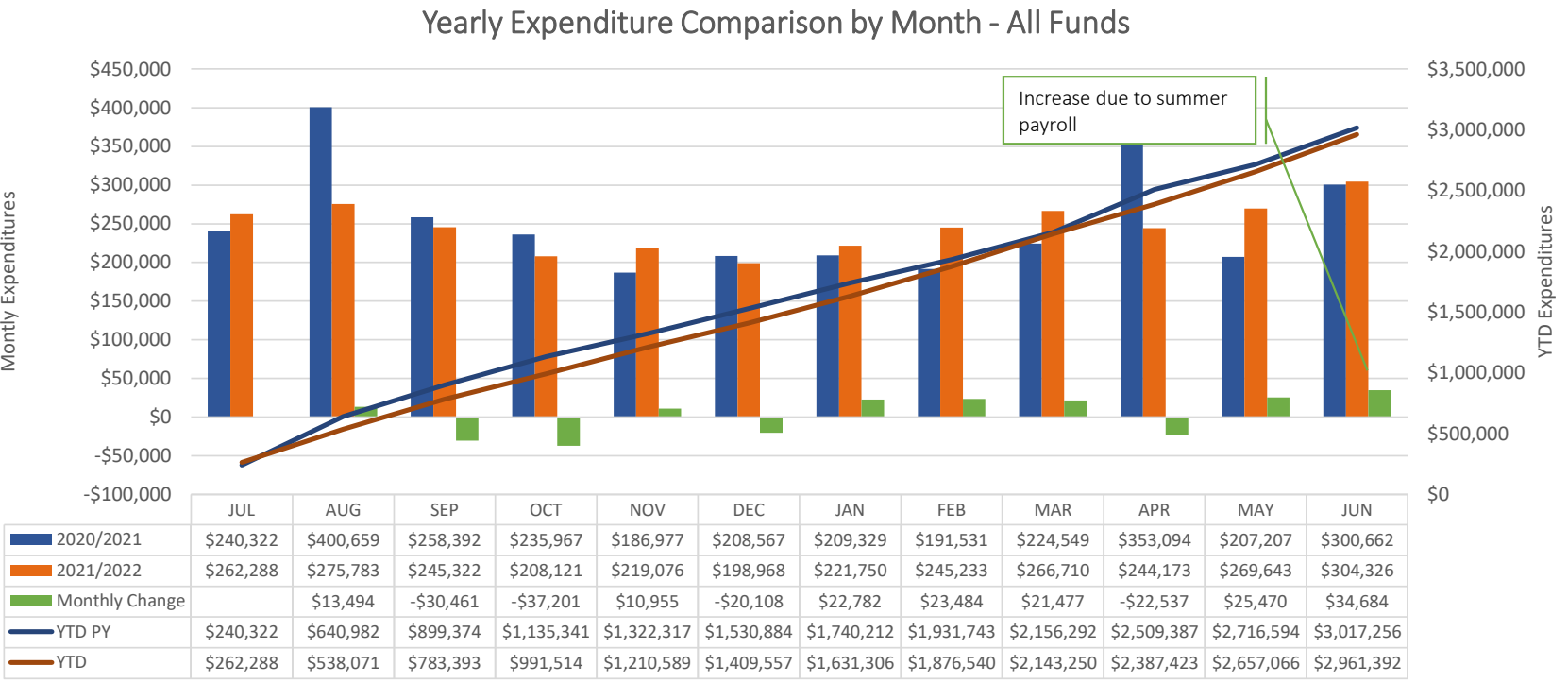
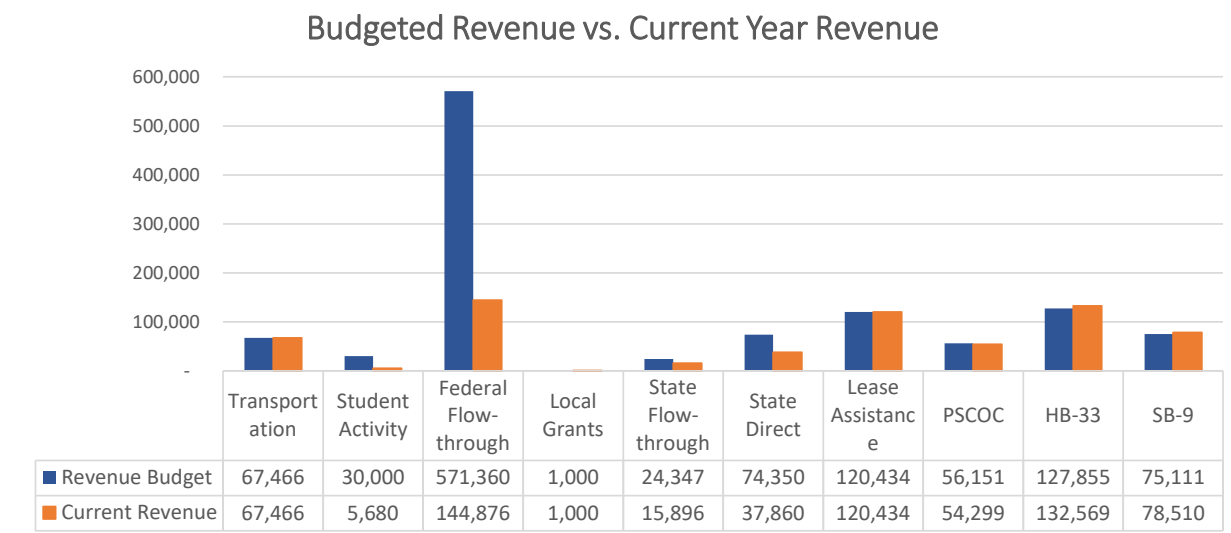
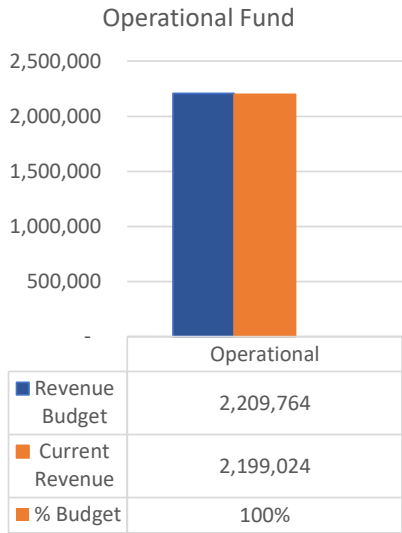


# Southwest Secondary Learning Center

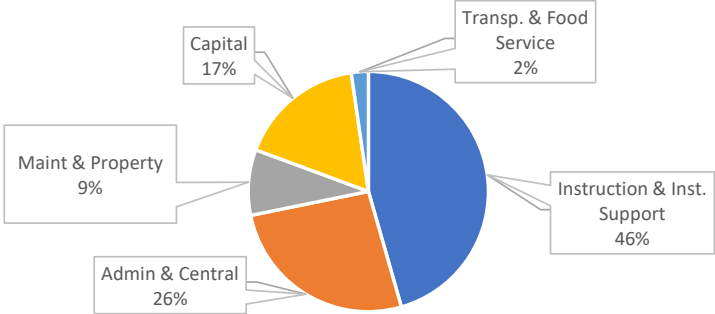
## Expenditure Analytical Review

June 30, 2022

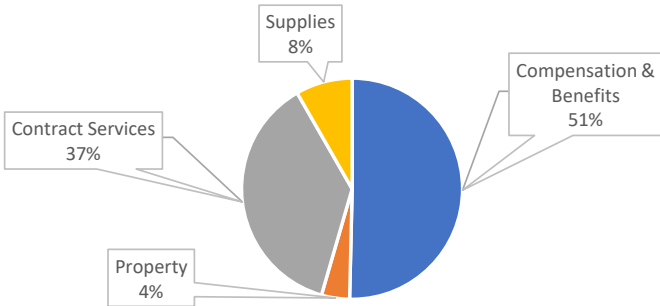




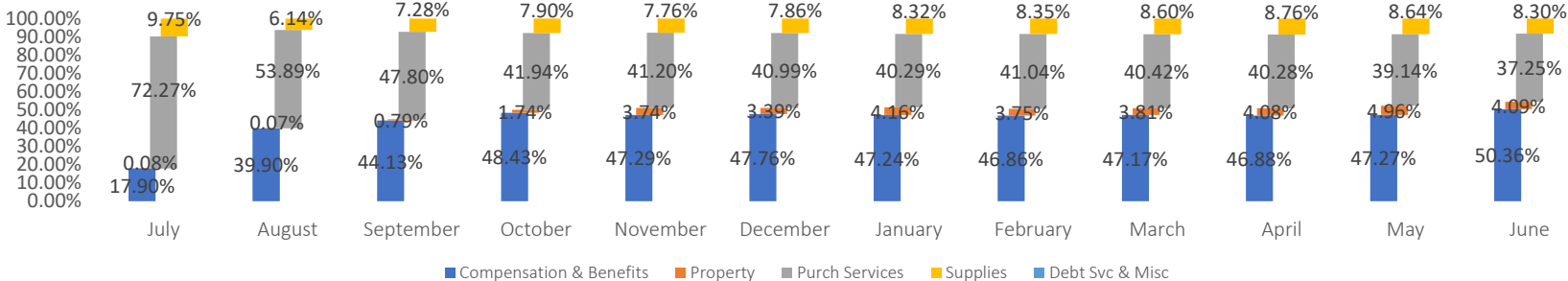
Estimated Expenditures by Function - All Funds



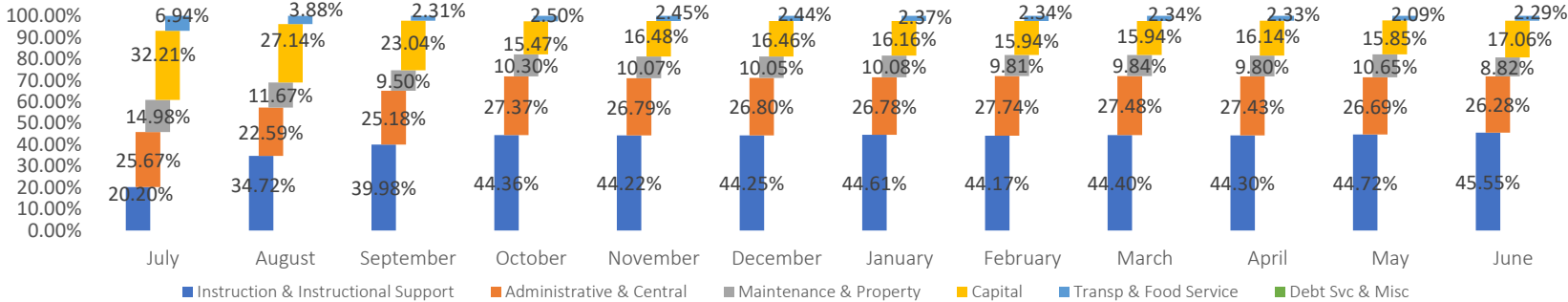
Estimated Expenditures by Object - All Funds



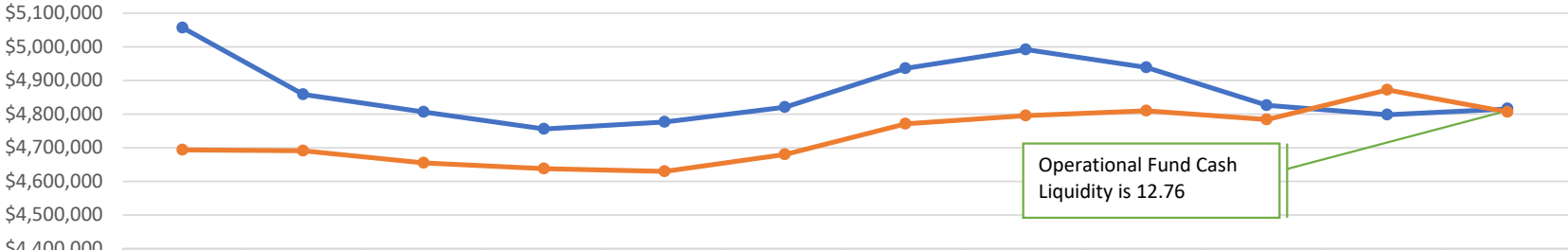
Object Code Change in Percentage by Month (All Funds - Exp & Encumbrance)



Function Code Change in Percentage by Month (All Funds - Exp & Encumbrance)



### Monthly Cash Balance All Funds



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
● FY2021	\$5,056,191	\$4,858,134	\$4,806,060	\$4,755,949	\$4,776,424	\$4,820,258	\$4,935,738	\$4,992,144	\$4,938,859	\$4,826,309	\$4,798,059	\$4,815,559
● FY2022	\$4,693,107	\$4,691,035	\$4,654,750	\$4,637,588	\$4,629,329	\$4,679,835	\$4,770,857	\$4,795,669	\$4,809,416	\$4,783,692	\$4,871,740	\$4,805,843