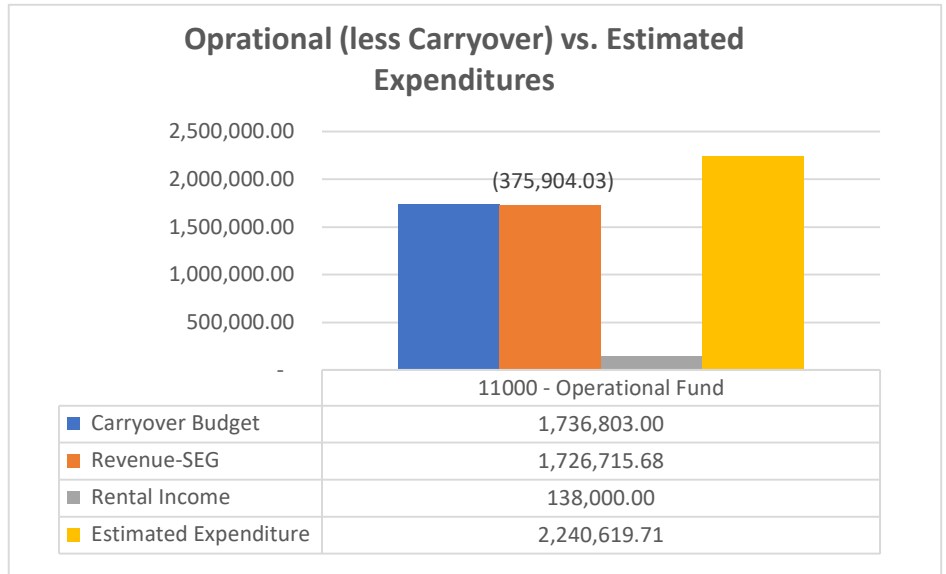
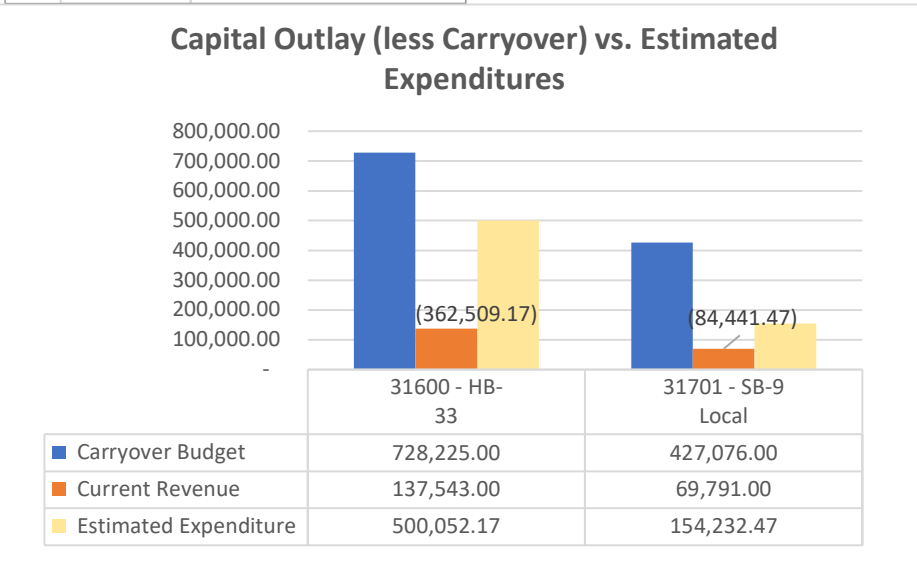
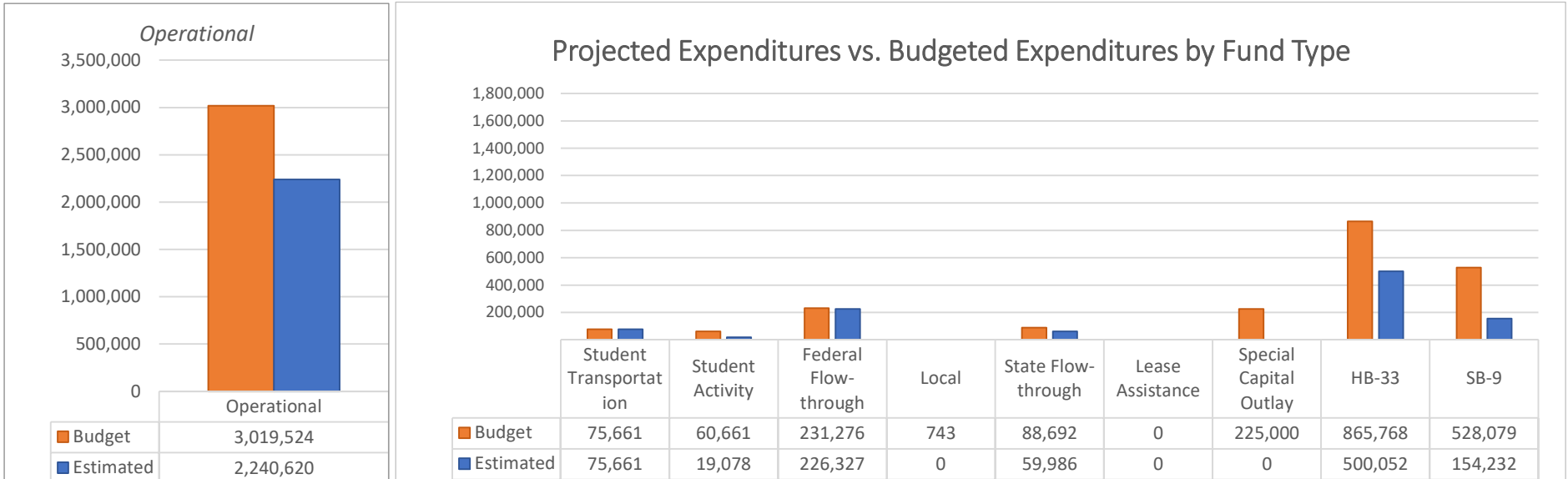
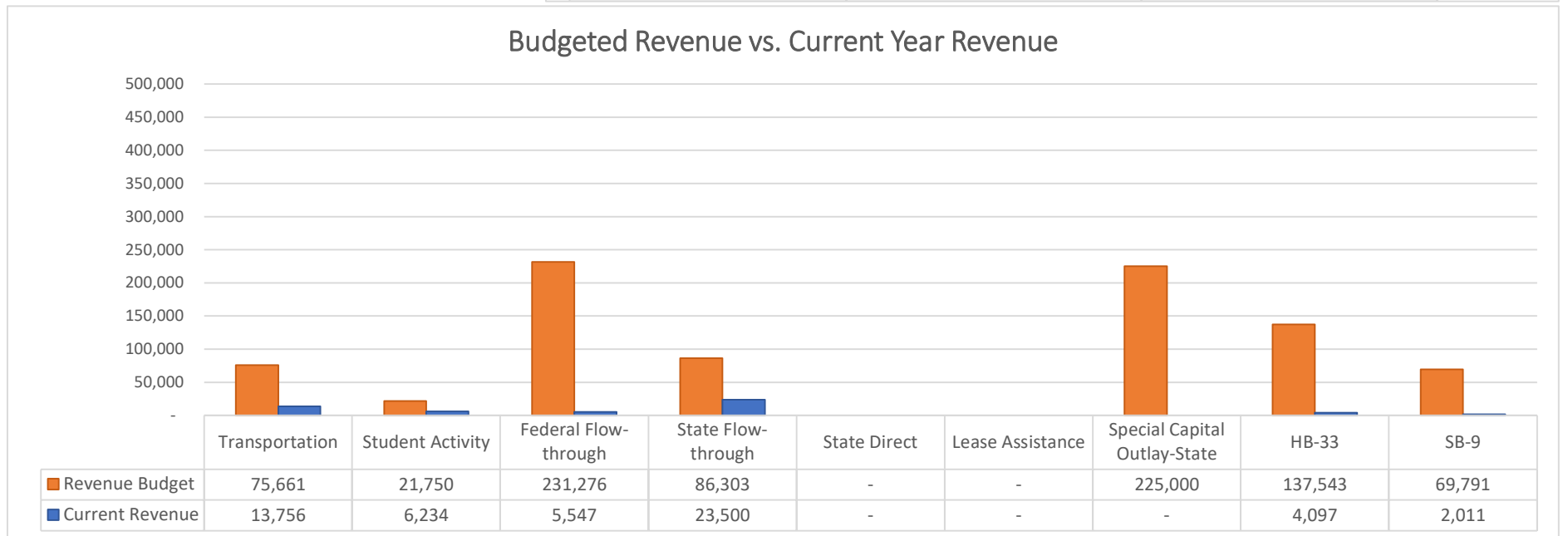
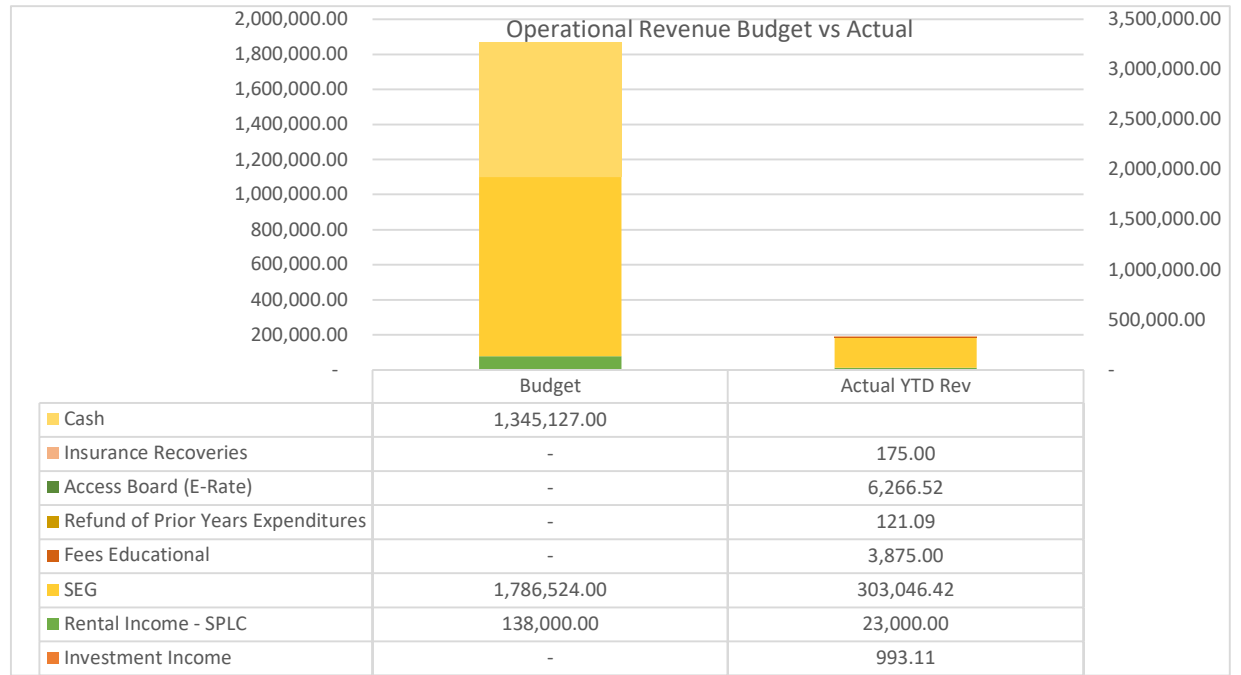
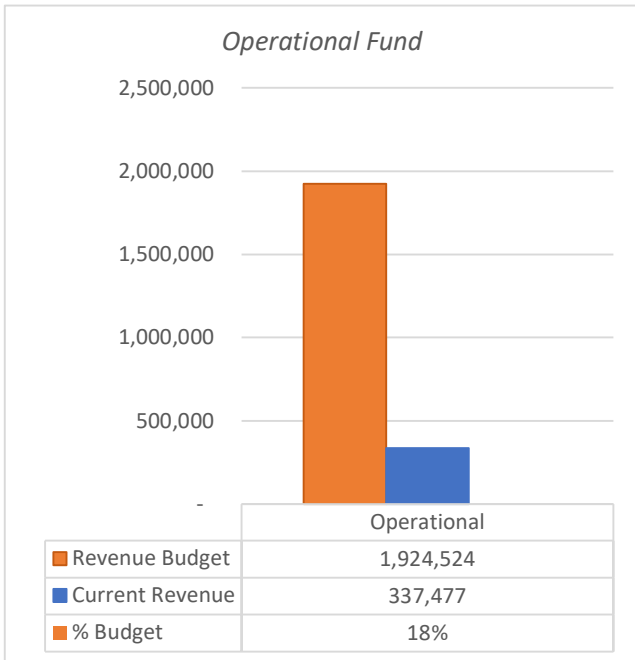


Southwest Secondary Learning Center

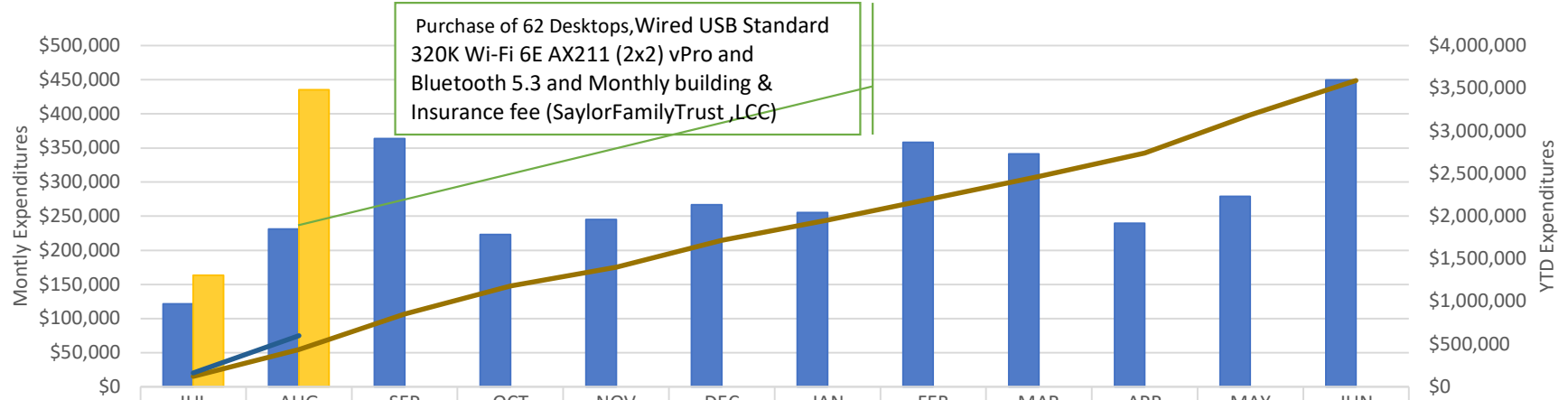
Expenditure Analytical Review

August 31, 2024



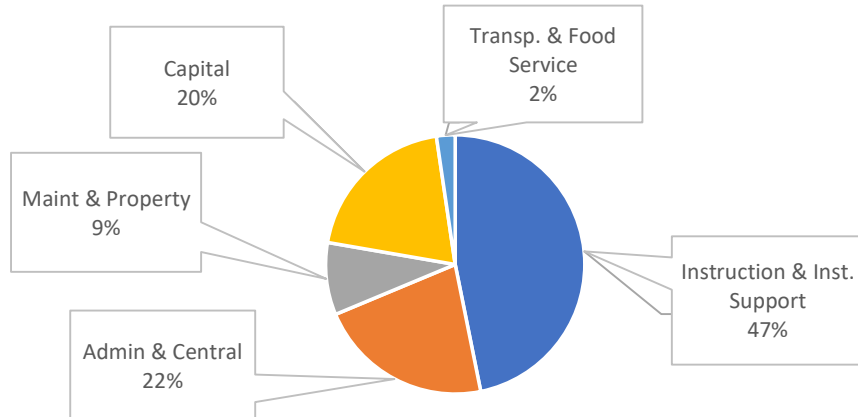


Yearly Expenditure Comparison by Month - All Funds



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2023/2024	\$121,731	\$231,386	\$363,812	\$222,911	\$245,183	\$266,548	\$255,167	\$358,293	\$341,202	\$239,485	\$279,034	\$449,912
2024/2025	\$163,330	\$435,081										
Monthly Change												
YTD PY	\$121,731	\$436,902	\$852,960	\$1,184,82	\$1,403,62	\$1,717,61	\$1,955,47	\$2,208,28	\$2,465,25	\$2,740,26	\$3,187,74	\$3,589,17
YTD	\$163,330	\$598,410										

Estimated Expenditures by Function - All Funds



Estimated Expenditures by Object - All Funds

