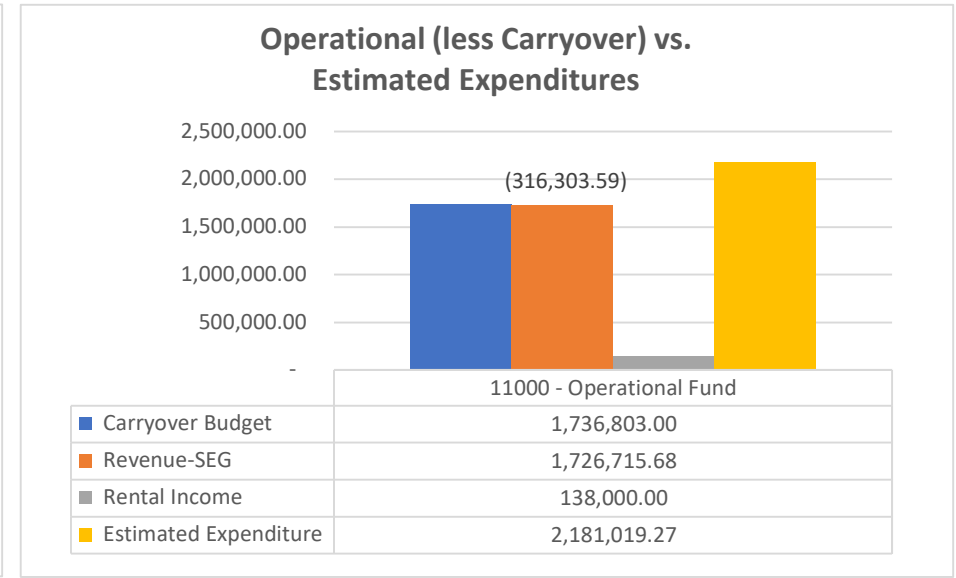
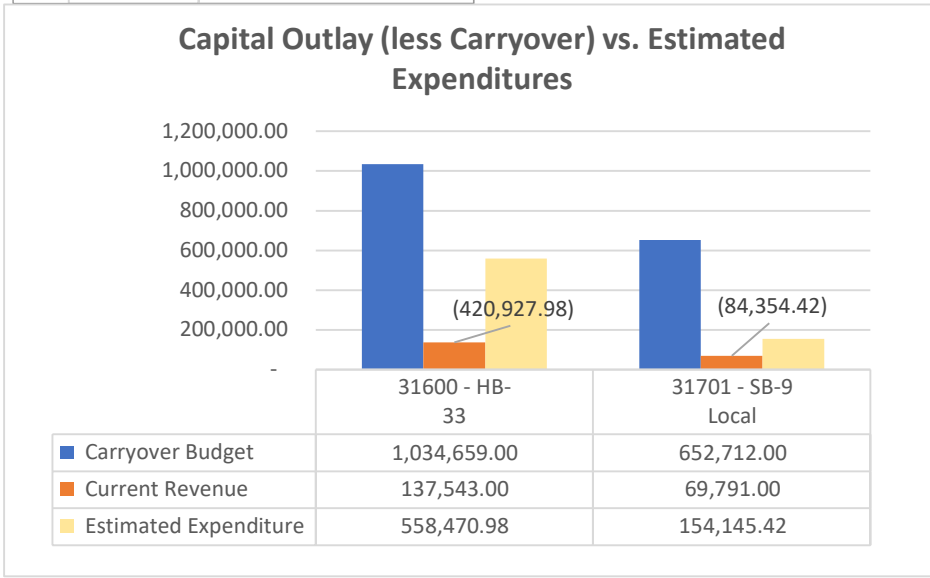
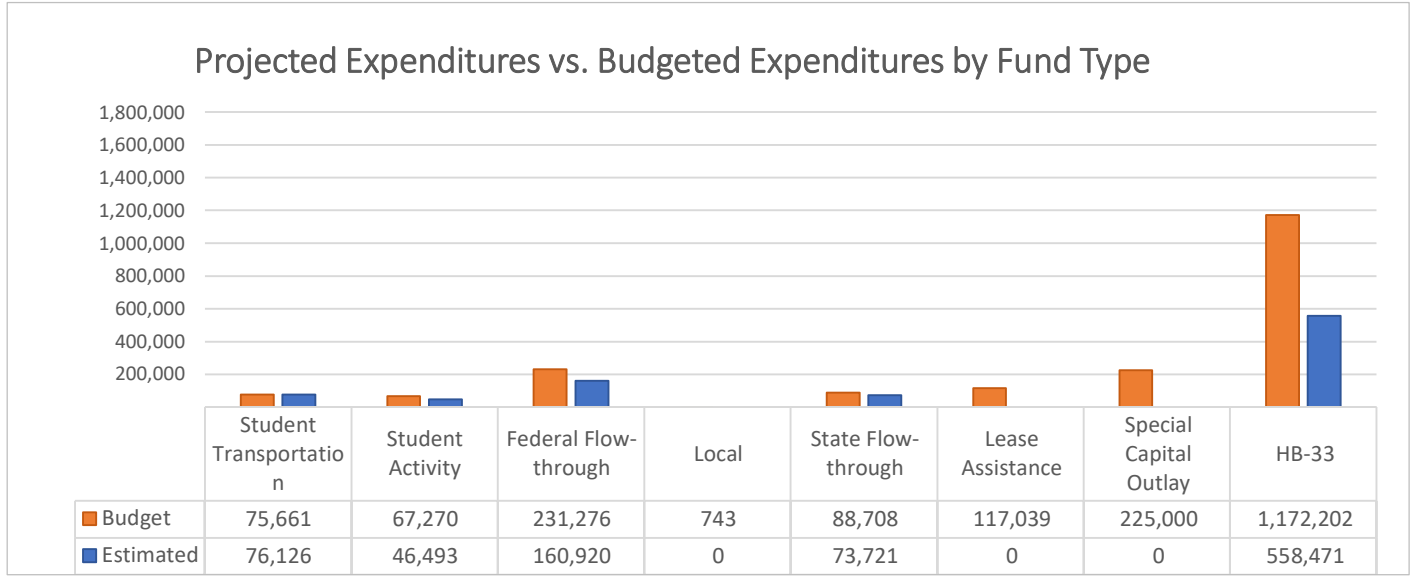
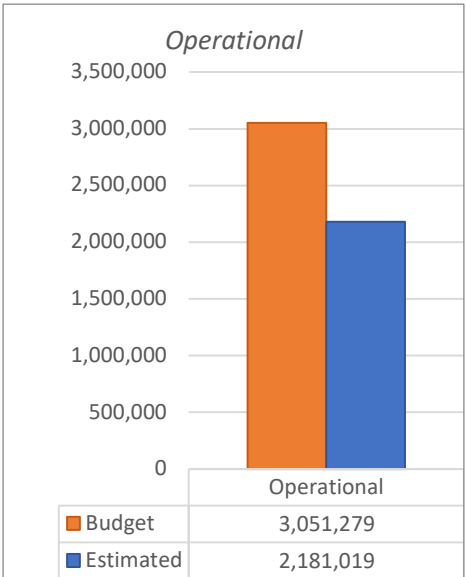


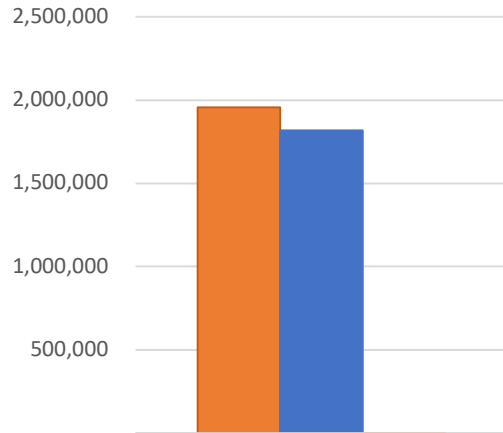
# Southwest Secondary Learning Center

## Expenditure Analytical Review

May 31, 2025

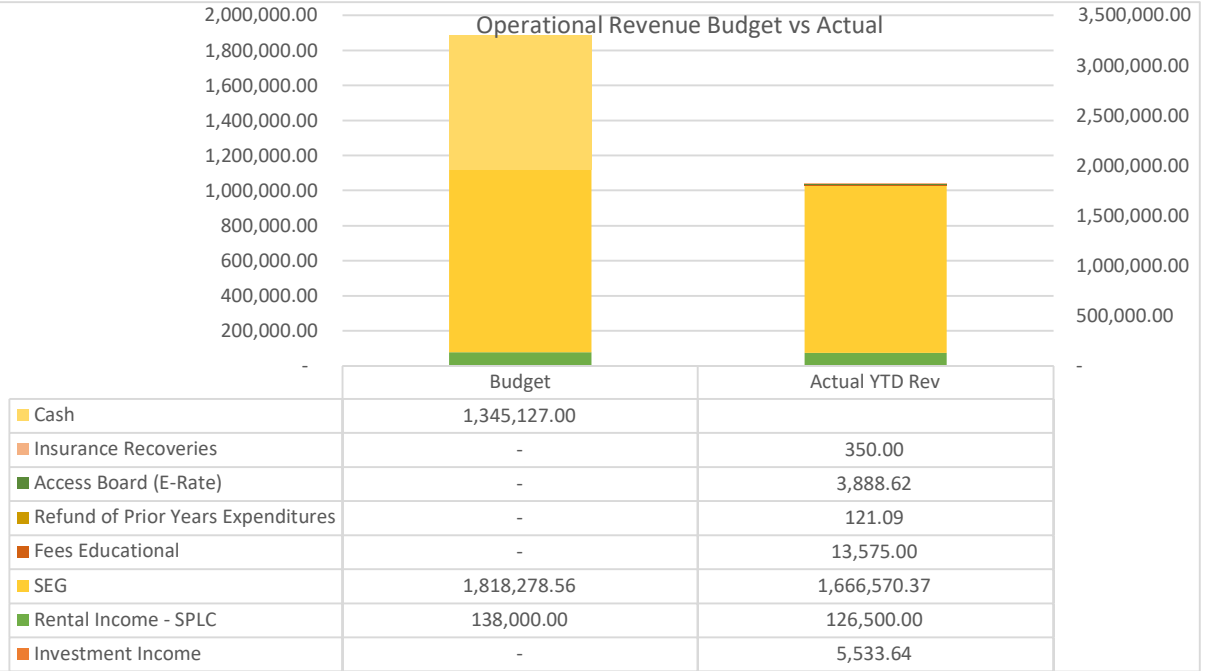


### Operational Fund

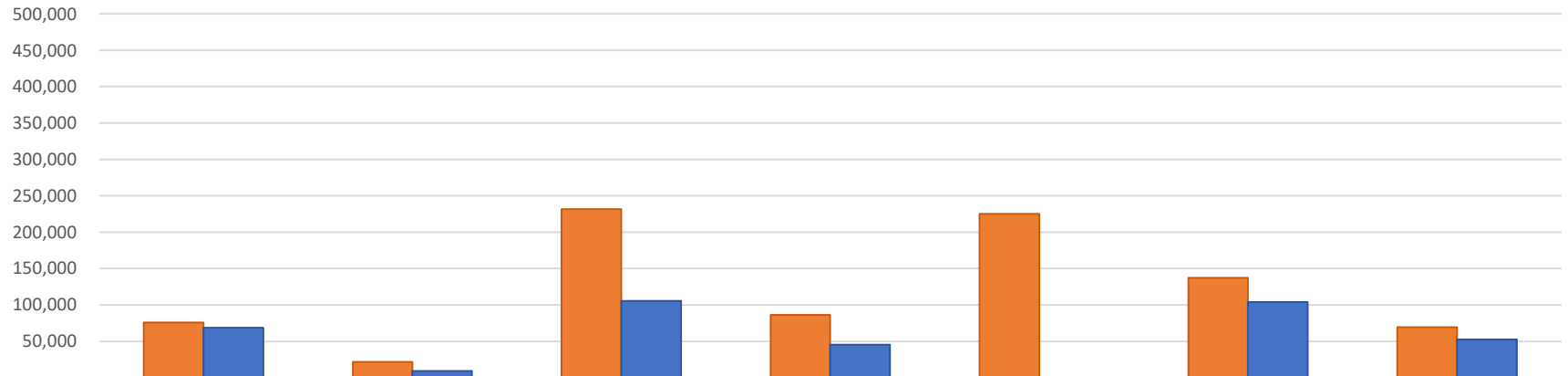


Revenue Budget	1,956,279
Current Revenue	1,818,018
% Budget	93%

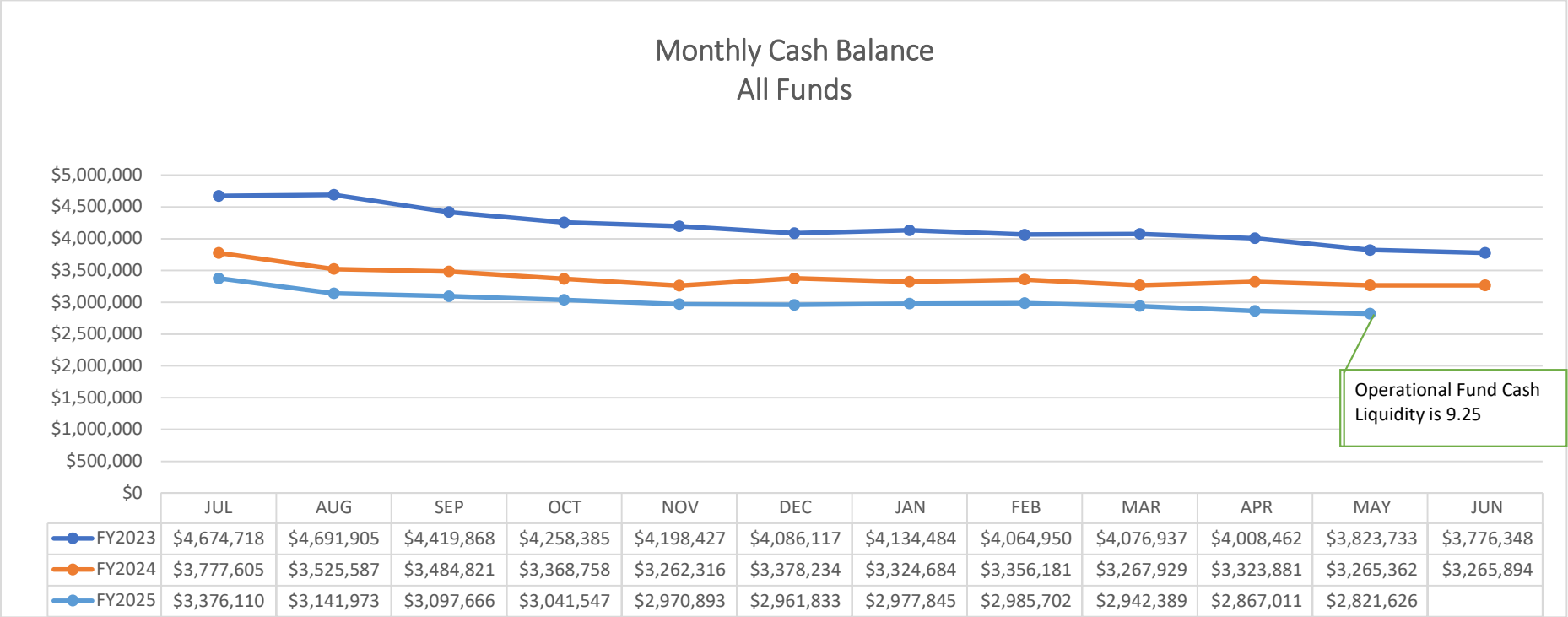
### Operational Revenue Budget vs Actual



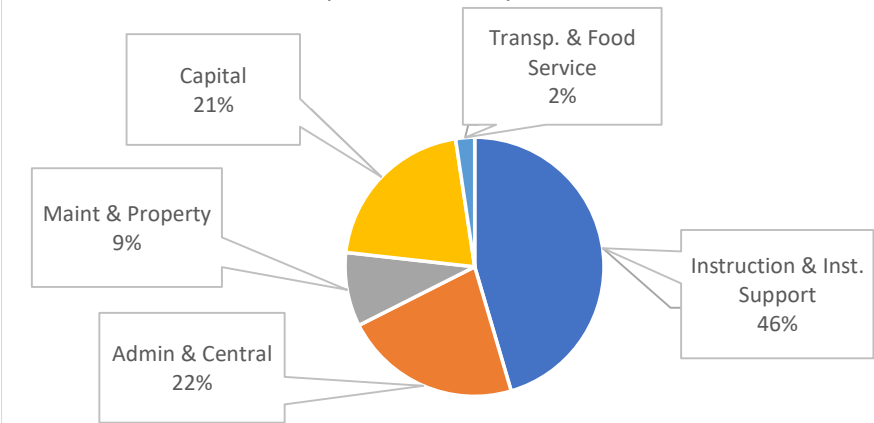
### Budgeted Revenue vs. Current Year Revenue



Revenue Budget	75,661	21,750	231,276	86,303	225,000	137,543	69,791
Current Revenue	68,780	9,513	105,910	45,372	-	104,101	52,516



Estimated Expenditures by Function - All Funds



Estimated Expenditures by Object - All Funds

