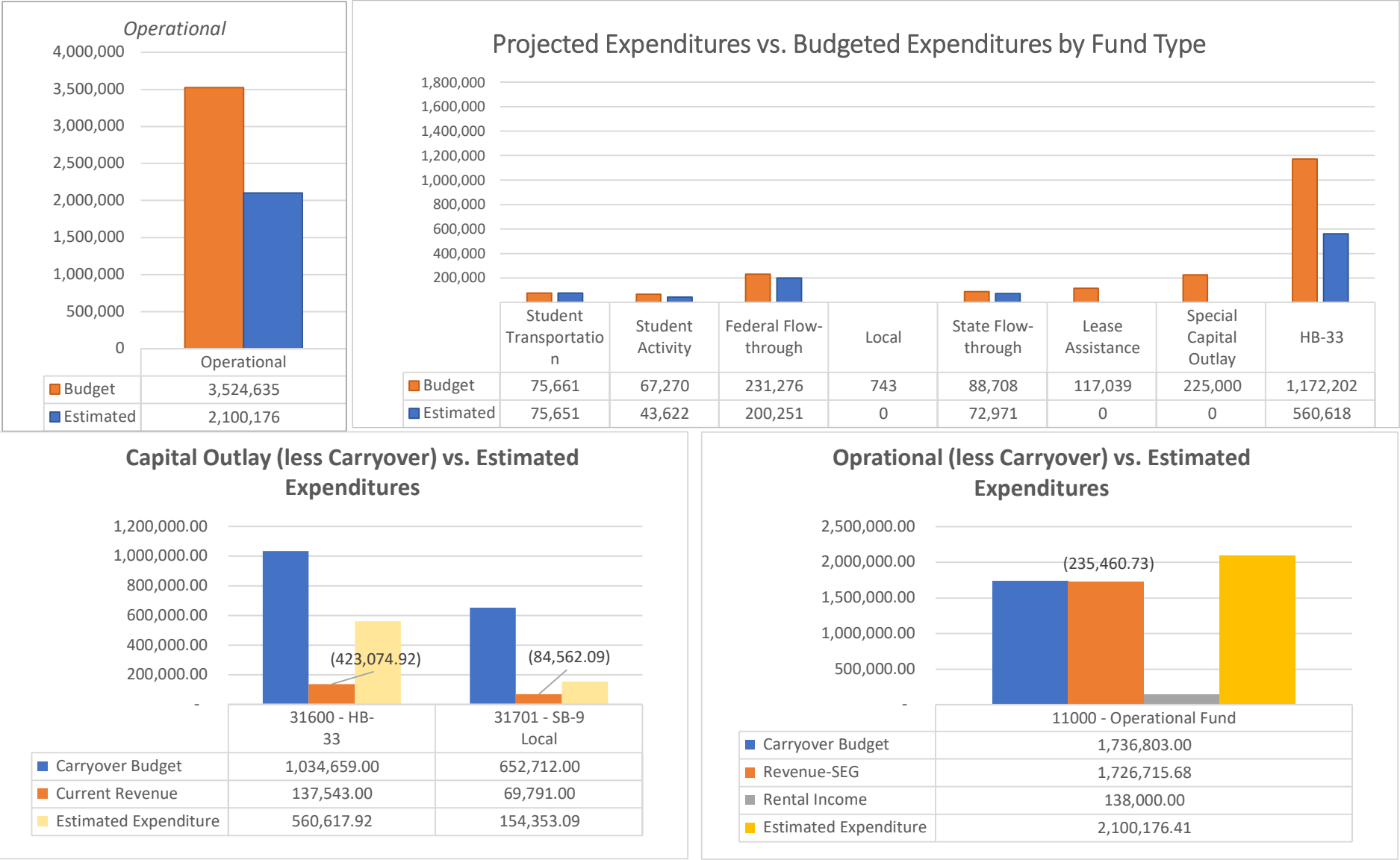
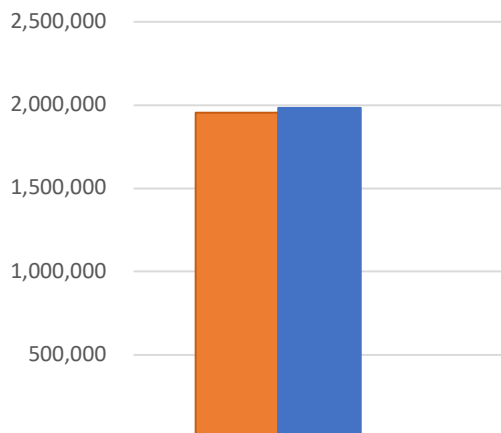


# Southwest Secondary Learning Center

## Expenditure Analytical Review

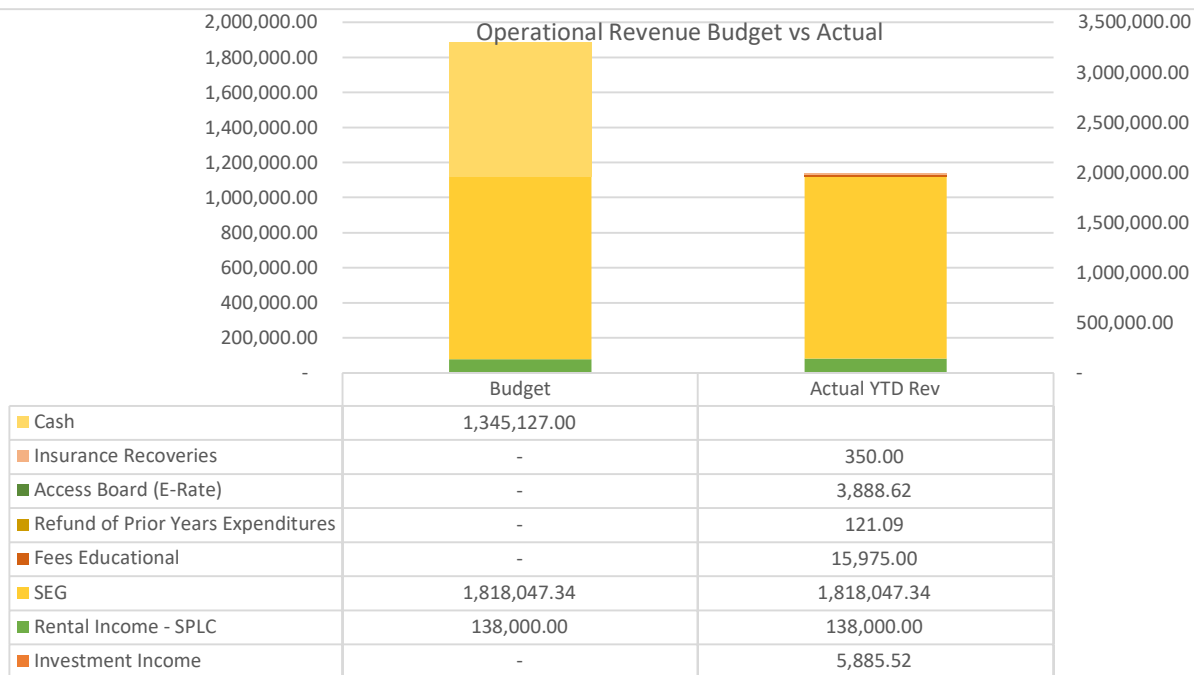
June 30, 2025



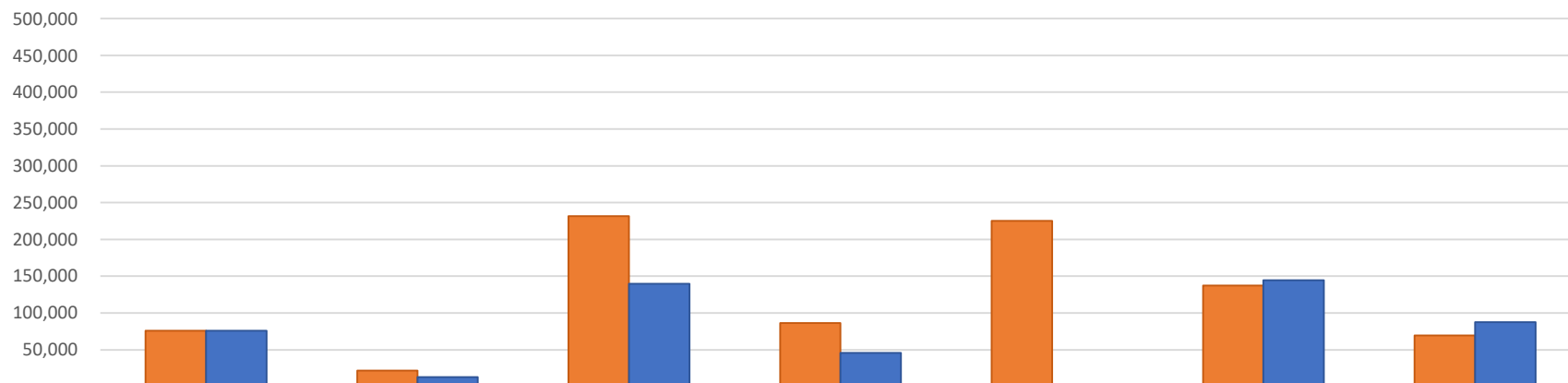
*Operational Fund*

Revenue Budget	1,956,047
Current Revenue	1,983,797
% Budget	101%

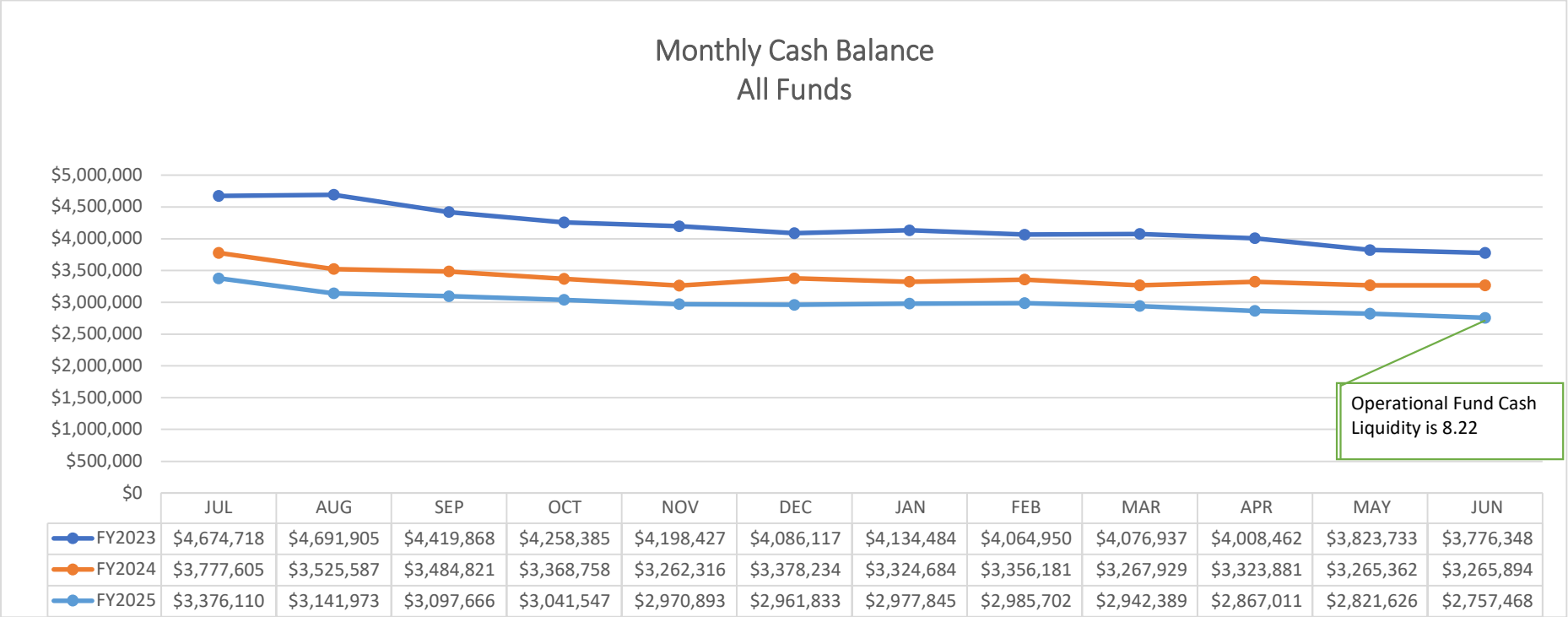
## Operational Revenue Budget vs Actual



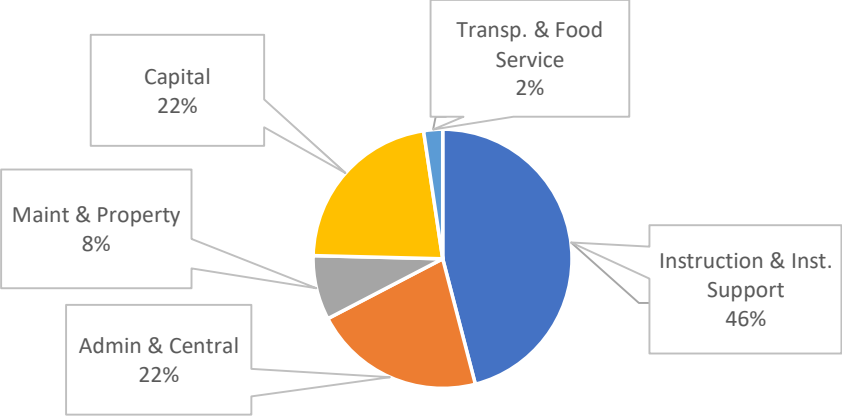
## Budgeted Revenue vs. Current Year Revenue



Revenue Budget	75,661	21,750	231,276	86,303	225,000	137,543	69,791
Current Revenue	75,661	13,013	139,755	45,634	-	144,654	87,378



Estimated Expenditures by Function - All Funds



Estimated Expenditures by Object - All Funds

