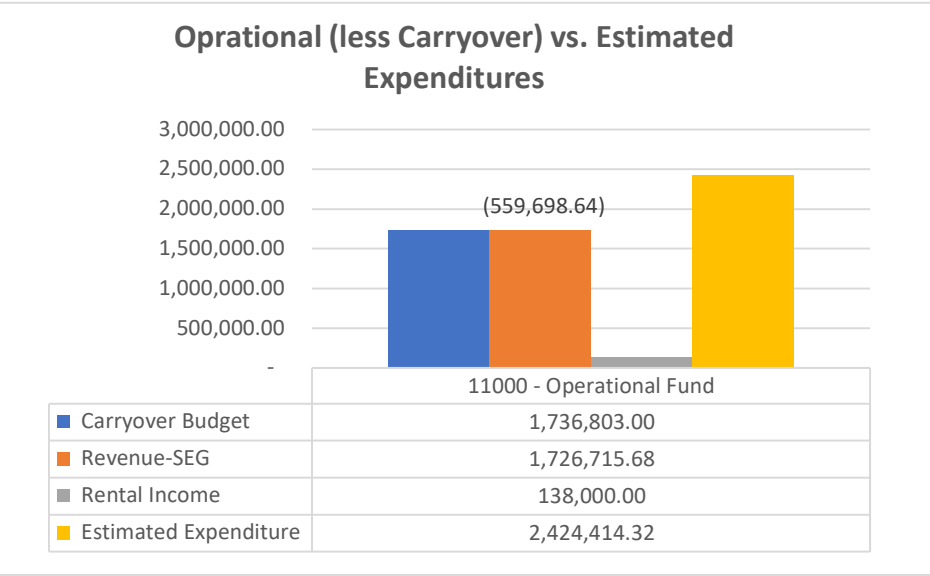
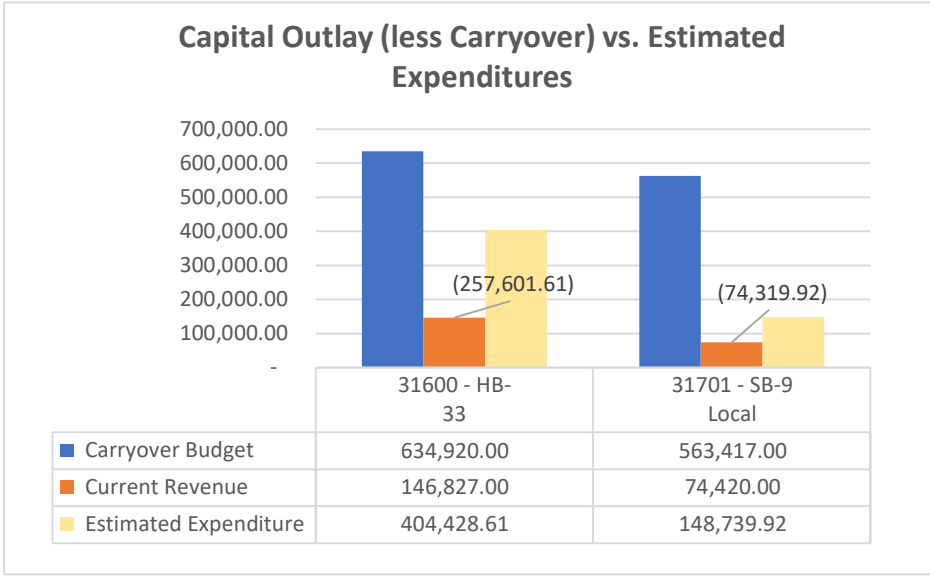
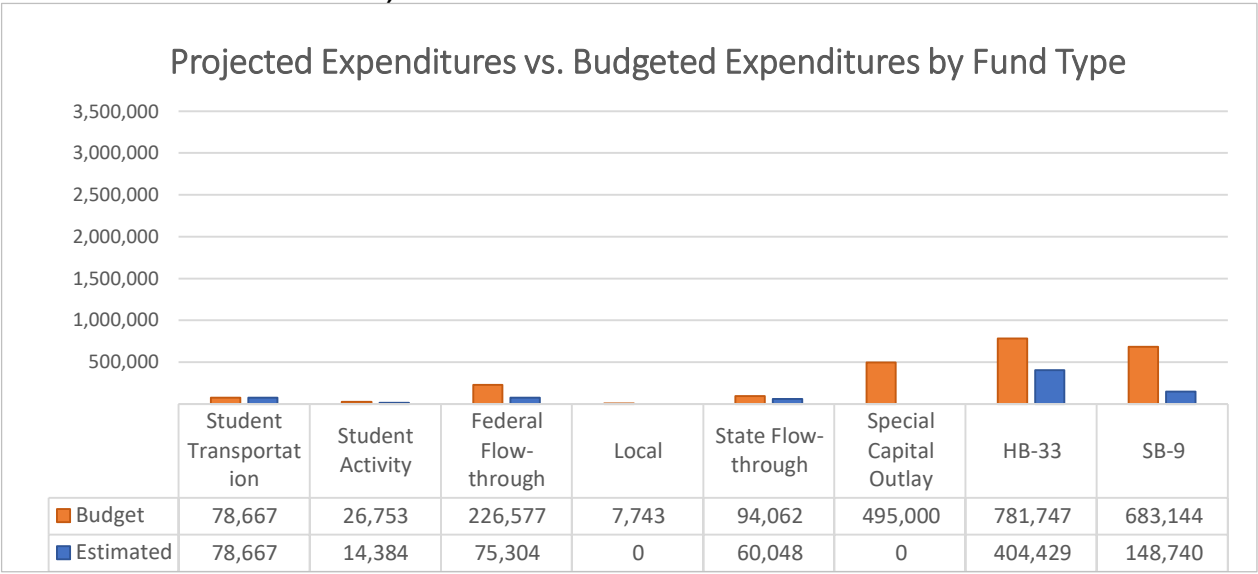
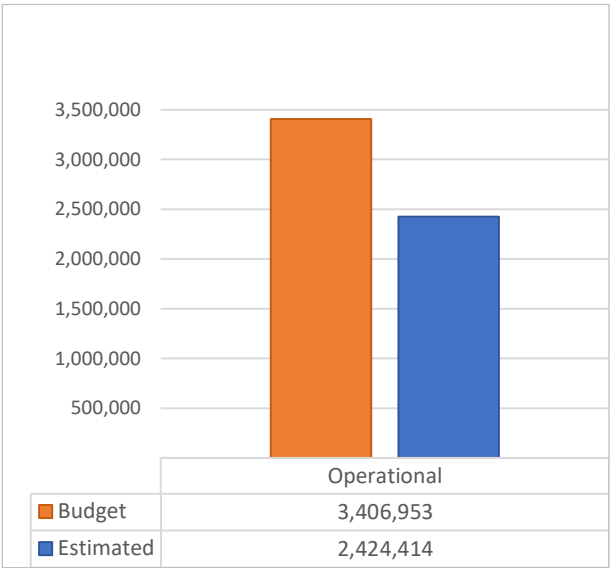


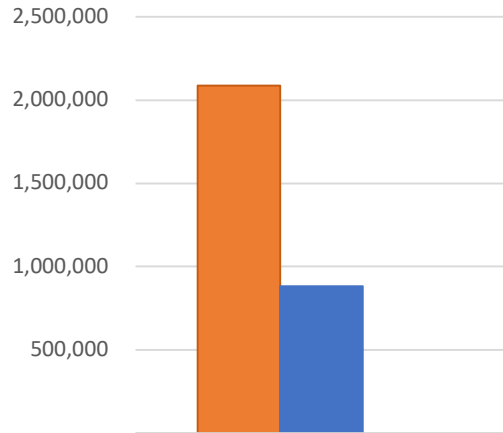
Northpoint Charter School

Expenditure Analytical Review

November 30, 2025

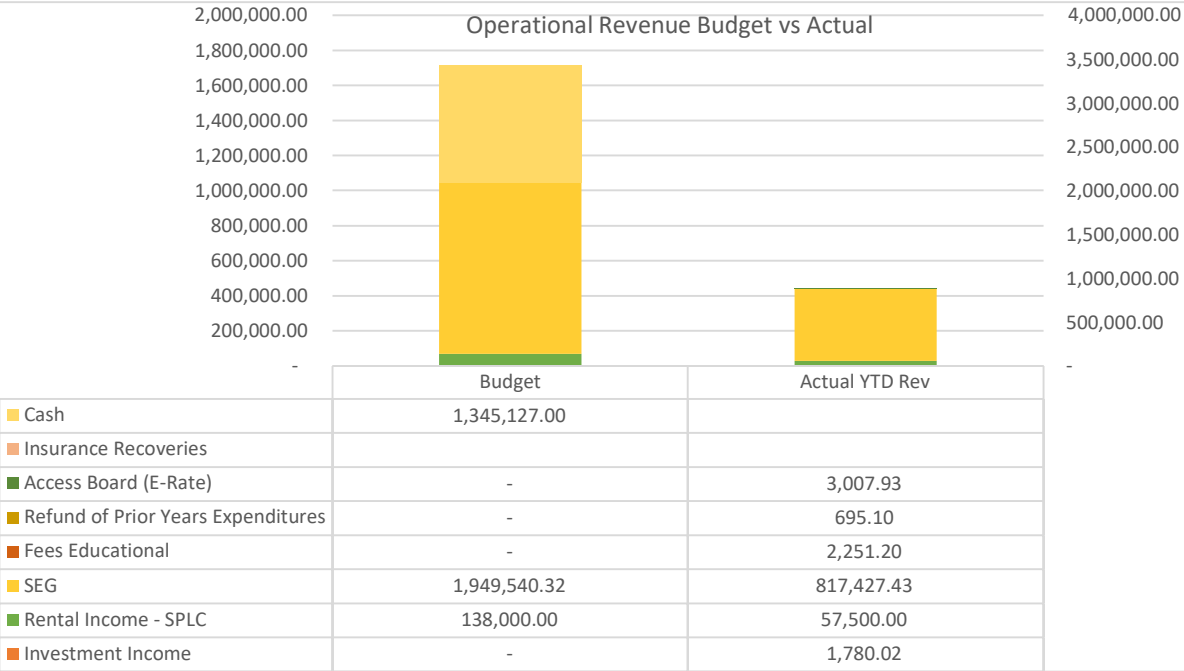


Operational Fund

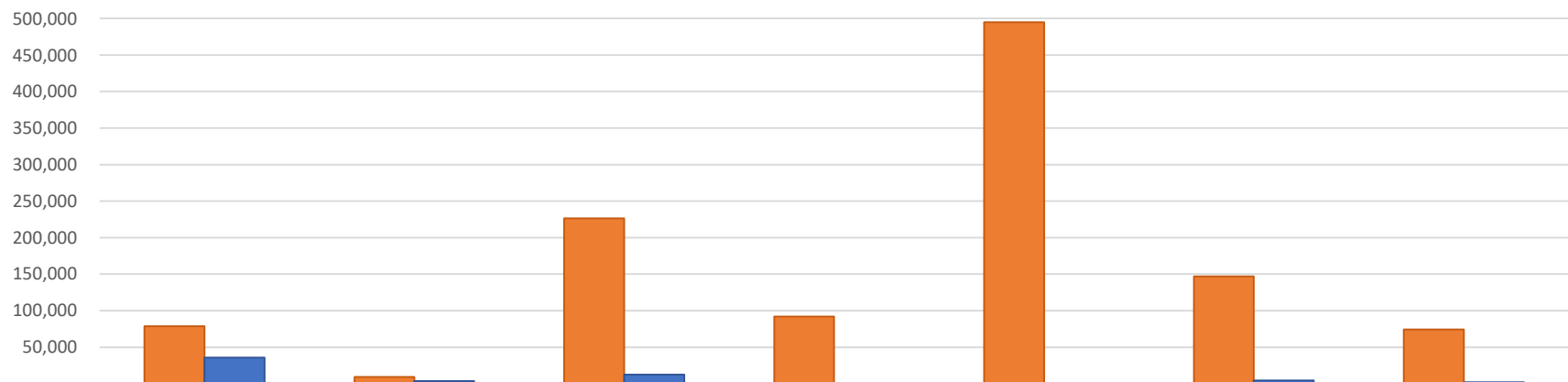


Operational	
Revenue Budget	2,087,540
Current Revenue	883,109
% Budget	42%

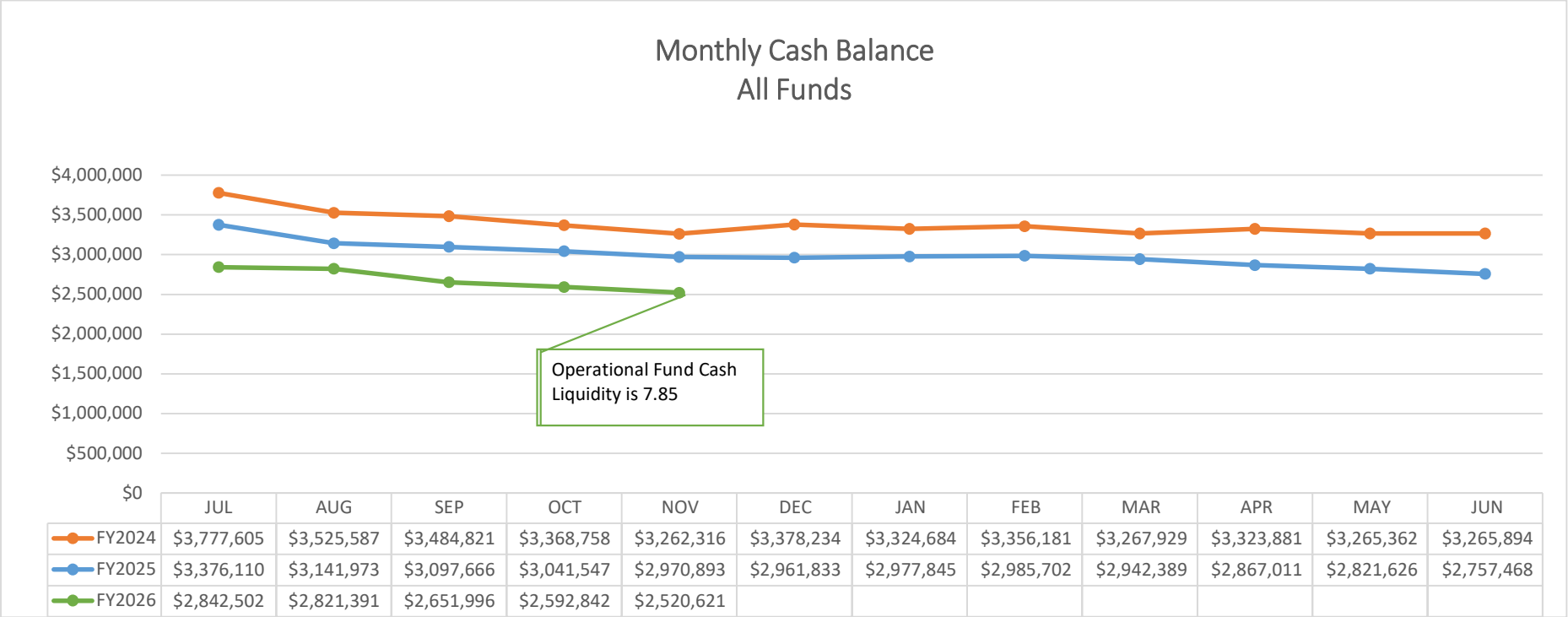
Operational Revenue Budget vs Actual



Budgeted Revenue vs. Current Year Revenue

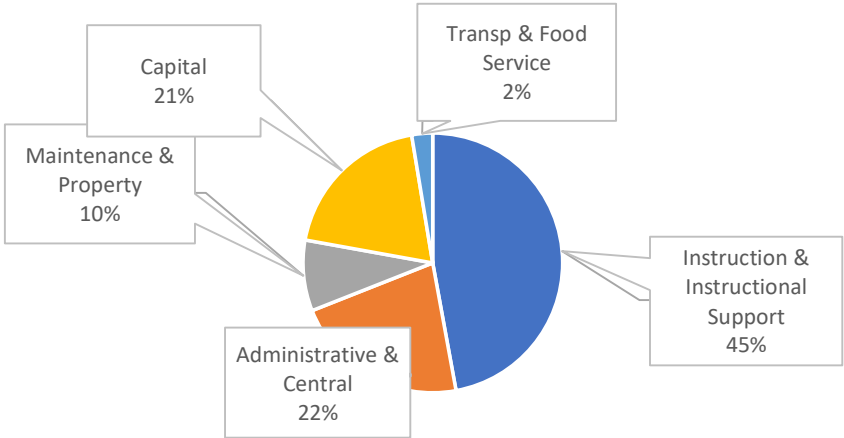


Transportation		Student Activity		Federal Flow-through		State Flow-through		Special Capital Outlay-State		HB-33		SB-9	
Revenue Budget	78,667	9,230	226,577	91,657	495,000	146,827	74,420						
Current Revenue	35,760	3,698	12,632	46	-	4,217	2,118						



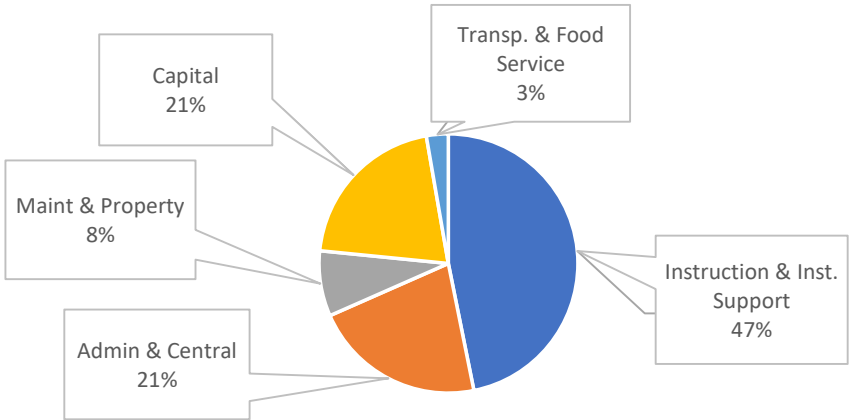
FY2025

Estimated Expenditures by Function - All Funds



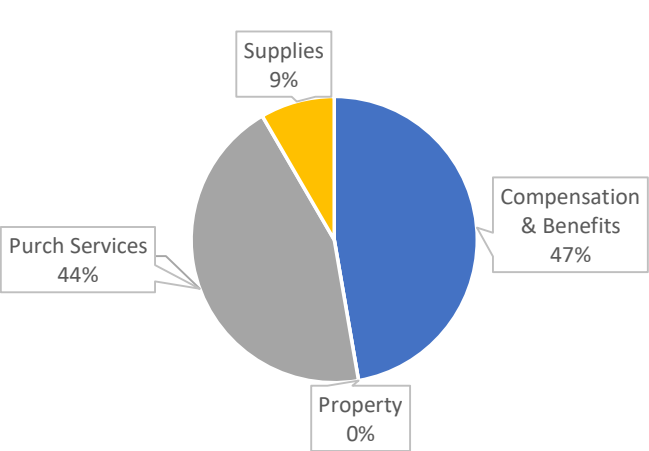
November 30, 2025

Estimated Expenditures by Function - All Funds



FY2025

Estimated Expenditures by Object - All Funds



November 30, 2025

Estimated Expenditures by Object - All Funds

